

## 2026 Consolidated Net Revenue

Unit : NT\$ thousand dollar

| Month | Operation Revenue       |                         |                | Accumulated Operating Revenue           |                                         |                |
|-------|-------------------------|-------------------------|----------------|-----------------------------------------|-----------------------------------------|----------------|
|       | 2026<br>Monthly Revenue | 2025<br>Monthly Revenue | Growth Rate(%) | 2026 Year-to-Date<br>Cumulative Revenue | 2025 Year-to-Date<br>Cumulative Revenue | Growth Rate(%) |
| Jan   | 26,381                  | 21,358                  | 23.52%         | 26,381                                  | 21,358                                  | 23.52%         |
| Feb   | 26,906                  | 23,802                  | 13.04%         | 53,287                                  | 45,160                                  | 18.00%         |
| Mar   | 31,098                  | 25,867                  | 20.22%         | 84,385                                  | 71,027                                  | 18.81%         |
| Apr   | 28,898                  | 27,444                  | 5.30%          | 113,283                                 | 98,471                                  | 15.04%         |
| May   | 30,038                  | 26,673                  | 12.62%         | 143,321                                 | 125,144                                 | 14.52%         |
| Jun   | 33,394                  | 25,672                  | 30.08%         | 176,715                                 | 150,816                                 | 17.17%         |
| July  | 26,370                  | 21,735                  | 21.33%         | 203,085                                 | 172,551                                 | 17.70%         |
| Total | 203,085                 | 172,551                 |                |                                         |                                         |                |